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**Agenda item 134**  
**Proposed programme budget for the biennium 2016-2017**

**Revised estimates: effect of changes in rate of exchange and inflation**  
**(A/70/603)**

**Agenda item 144,145 and 146**  
**Proposed programme budget for the biennium 2016-2017**

**Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism for Criminal Tribunals: effect of changes in rates of exchange and inflation**  
**(A/70/606)**

**FIFTH COMMITTEE OF THE GENERAL ASSEMBLY**

Statement by

**Ms. Bettina Tucci Bartsiotas**  
**Assistant Secretary-General, Controller**

**16 December 2015**

Mr. Chairman,

Distinguished delegates,

1. I have the honor to introduce the revised estimates arising from the effect of changes in rates of exchange and inflation on the proposed programme budget and on the budget for international criminal tribunals.
2. The revised estimates provide the updated projections as at December 2015 for inflation and for the anticipated effect of the latest information available on rates of

exchange and vacancy rates on the proposed budgets for the regular budget and the international criminal tribunals. In doing so, consistent with past practice, ACABQ recommendations on these reports have been taken into account.

3. As a result of the updated projections and ACABQ recommendations, the requirements for the proposed programme budget for the biennium 2016-2017 would amount to \$5,447.6 million. With respect to the Tribunals, the final estimate would amount to \$1.8 million for ICTR, \$95.7 million for ITY and \$133.5 million for IRM.

Mr. Chairman, distinguished delegates, I look forward to the discussions on this matter.

Thank you Mr. Chairman.